

Costing Personnel

Subitem Description	Grade	2025	¢	2026	2027	Source of Funding
Vote	452	Afigya Kwabre North District Assembly- Boaman				
Department	01	Central Administration				Organisation Code: 4520101001
Division	01	Administration (Assembly Office)				
Unit	001					
Unit 2	26	Ashanti				
Unit 3	43	Afigya Kwabre North District Assembly- Boaman				
Programme	91001	Management and Administration				
Sub - Programme	91001001	SP1.1: General Administration				
2111001	Established Post	Asst. Budget Analyst..	2	127,375	128,648	128,648
2111001	Established Post	Driver GD 11...	1	31,784	32,102	32,102
2111001	Established Post	Snr.Executive Officer	1	60,547	61,152	61,152
2111001	Established Post	Snr.Executive Officer...	1	59,536	60,131	60,131
2111001	Established Post	Sterographer Secretary	1	68,129	68,811	68,811
2111001	Established Post	Sterographer Secretary...	1	56,598	57,164	57,164
2111001	Established Post	Dev't Planning Officer	1	79,291	80,084	80,084
2111001	Established Post	Asst. Budget Analyst	1	68,129	68,811	68,811
2111001	Established Post	Dev't Planning Officer	1	80,632	81,438	81,438

Subitem Description		Grade		2025	€	2026	2027	Source of Funding
2111001	Established Post	Asst. Budget Officer	1	60,547		61,152	61,152	
2111001	Established Post	Asst. Procurement Officer	1	66,991		67,661	67,661	
2111001	Established Post	Yard Forman	1	53,807		54,345	54,345	
2111001	Established Post	Heavy Duty Driver	1	43,218		43,650	43,650	
2111001	Established Post	Driver GD 11	1	28,837		29,126	29,126	
2111001	Established Post	Driver GD 111	1	24,778		25,026	25,026	
2111001	Established Post	Snr.Budget Analyst	1	92,280		93,203	93,203	
2111001	Established Post	Snr. Internal Auditor	1	77,409		78,183	78,183	
2111001	Established Post	Deputy Director	1	122,905		124,134	124,134	
2111001	Established Post	Asst.Director 1	1	92,280		93,203	93,203	
2111001	Established Post	Asst Director 11A	1	82,010		82,830	82,830	
2111001	Established Post	Asst Director 11A.	1	80,638		81,444	81,444	
2111001	Established Post	Asst Director 11B	2	136,259		137,621	137,621	
2111001	Established Post	Principal Executive Officer	3	191,063		192,973	192,973	
2111001	Established Post	Asst Director 11B...	3	191,063		192,973	192,973	
2111001	Established Post	Transport Officer	1	64,770		65,417	65,417	
2111001	Established Post	Asst.. Internal Auditor	1	68,133		68,814	68,814	
2111001	Established Post	Asst.Internal Auditor Trainee	1	66,991		67,661	67,661	

Subitem Description		Grade		2025	€	2026	2027	Source of Funding
2111001	Established Post	Asst. Internal Auditor	1	63,687		64,324	64,324	
2111001	Established Post	Programmer	1	79,291		80,084	80,084	
2111001	Established Post	Asst. Programmer	1	63,687		64,324	64,324	
2111001	Established Post	Snr. Dev't Planning Officer	1	93,850		94,789	94,789	
2111001	Established Post	Asst Director 11B.	1	66,991		67,661	67,661	
2111001	Established Post	Asst. Budget Officer...	1	59,570		60,165	60,165	
2111102	Monthly Paid and Casual Labour	1Monthly Paid and Casual Labour	19	134,664		136,010	136,010	
2111238	Overtime Allowance	Overtime Allowance		3,800		3,838	3,838	
2111248	Special Allowance/Honorarium	Special Allowance/Honorarium		8,400		8,484	8,484	
2111243	Transfer Grants	Transfer Grants		14,000		14,140	14,140	
Total			58	2,763,939		2,791,579	2,791,579	
Total			58	2,763,939		2,791,579	2,791,579	
Total			58	2,763,939		2,791,579	2,791,579	
Total			58	2,763,939		2,791,579	2,791,579	
Total			58	2,763,939		2,791,579	2,791,579	

Subitem Description	Grade			2025	¢	2026	2027	Source of Funding
Vote	452	Afigya Kwabre North District Assembly- Boaman						
Department	02	Finance						Organisation Code: 4520200001
Division	00							
Unit	001							
Unit 2	26	Ashanti						
Unit 3	43	Afigya Kwabre North District Assembly- Boaman						
Programme	91001	Management and Administration						
Sub - Programme	91001002	SP1.2: Finance and Revenue Mobilization						
2111001	Established Post	Revenue Inspector	1	41,786		42,204	42,204	
2111001	Established Post	Snr.Revenue Supt	1	65,871		66,530	66,530	
2111001	Established Post	Snr. Revenue Supt	1	84,822		85,670	85,670	
2111001	Established Post	Revenue Inspector..	1	41,786		42,204	42,204	
Total			4	234,265		236,607	236,607	
Total			4	234,265		236,607	236,607	
Total			4	234,265		236,607	236,607	
Total			4	234,265		236,607	236,607	
Total			4	234,265		236,607	236,607	

Subitem Description	Grade			2025	¢	2026	2027	Source of Funding
Vote	452	Afigya Kwabre North District Assembly- Boaman						
Department	04	Health						Organisation Code: 4520402001
Division	02	Environmental Health Unit						
Unit	001							
Unit 2	26	Ashanti						
Unit 3	43	Afigya Kwabre North District Assembly- Boaman						
Programme	91006	Social Services Delivery						
Sub - Programme	91006005	SP2.5 Environmental Health and Sanitation Services						
2111001	Established Post	Prin. Evn Health Asst.	1	61,575		62,191	62,191	
2111001	Established Post	Env.Health Asst	1	49,459		49,953	49,953	
2111001	Established Post	Env.Health Analyst	2	129,539		130,834	130,834	
2111001	Established Post	Snr.Env Health Asst.	1	50,298		50,800	50,800	
2111001	Established Post	Labourer....	1	22,021		22,242	22,242	
2111001	Established Post	Heald Sanitary Labourer.	1	24,777		25,025	25,025	
2111001	Established Post	Snr.Env.Health Asst...	1	39,725		40,122	40,122	
2111001	Established Post	Snr.Env.Health Asst	1	41,786		42,204	42,204	
2111001	Established Post	Env.Health Asst..	1	47,019		47,489	47,489	
Total			10	466,198		470,860	470,860	
Total			10	466,198		470,860	470,860	

Subitem Description	Grade	2025	¢	2026	2027	Source of Funding
Total	10	466,198		470,860	470,860	
Total	10	466,198		470,860	470,860	
Total	10	466,198		470,860	470,860	

Subitem Description	Grade	2025	¢	2026	2027	Source of Funding
Vote	452 Afigya Kwabre North District Assembly- Boaman					
Department	06 Agriculture					Organisation Code: 4520600001
Division	00					
Unit	001					
Unit 2	26 Ashanti					
Unit 3	43 Afigya Kwabre North District Assembly- Boaman					
Programme	91008 Economic Development					
Sub - Programme	91008002 SP4.2 Agricultural Services and Management					
2111001	Established Post	Technical Officer	3	129,654	130,951	130,951
2111001	Established Post	Dir. Of Agric	1	166,904	168,573	168,573
2111001	Established Post	Agric Officer	1	59,533	60,129	60,129
2111001	Established Post	Chief Technical Officer	2	194,136	196,077	196,077
2111001	Established Post	Chief Technical Officer.	1	93,850	94,789	94,789
2111001	Established Post	Asst.Agric Officer..	1	83,403	84,237	84,237
2111001	Established Post	Snr. Agric Officer....	1	63,687	64,324	64,324
2111001	Established Post	Asst.Agric Officer	1	84,822	85,670	85,670
2111001	Established Post	Snr.Agric Officer	1	65,871	66,530	66,530
2111001	Established Post	Asst.Agric Officer,	2	169,644	171,340	171,340
2111001	Established Post	Asst.Agric Officer...	1	77,966	78,745	78,745

Subitem Description		Grade		2025	¢	2026	2027	Source of Funding
2111001	Established Post	Technical Officer GD11	1	45,461		45,915	45,915	
2111001	Established Post	Animal Production Officer	1	61,576		62,192	62,192	
Total			17	1,296,507		1,309,472	1,309,472	
Total			17	1,296,507		1,309,472	1,309,472	
Total			17	1,296,507		1,309,472	1,309,472	
Total			17	1,296,507		1,309,472	1,309,472	
Total			17	1,296,507		1,309,472	1,309,472	

Subitem Description	Grade			2025	¢	2026	2027	Source of Funding
Vote	452	Afigya Kwabre North District Assembly- Boaman						
Department	07	Physical Planning						Organisation Code: 4520701001
Division	01	Office of Departmental Head						
Unit	001							
Unit 2	26	Ashanti						
Unit 3	43	Afigya Kwabre North District Assembly- Boaman						
Programme	91007	Infrastructure Delivery and Management						
Sub - Programme	91007001	SP3.1 Physical and Spatial Planning Development						
2111001	Established Post	Asst. Physical Planning Officer..	1	58,539		59,125	59,125	
2111001	Established Post	Asst.Town Planning Officer	1	63,687		64,324	64,324	
2111001	Established Post	Asst. Town Planning Officer.....	1	50,299		50,802	50,802	
2111001	Established Post	Technical Officer 11	1	46,983		47,452	47,452	
2111001	Established Post	Town Planning Officer	1	82,010		82,830	82,830	
2111001	Established Post	Senior Gardener	1	22,021		22,242	22,242	
Total			6	323,539		326,774	326,774	
Total			6	323,539		326,774	326,774	
Total			6	323,539		326,774	326,774	
Total			6	323,539		326,774	326,774	
Total			6	323,539		326,774	326,774	

Subitem Description	Grade		2025	¢	2026	2027	Source of Funding
Vote	452	Afigya Kwabre North District Assembly- Boaman					
Department	08	Social Welfare & Community Development					Organisation Code: 4520801001
Division	01	Office of Departmental Head					
Unit	001						
Unit 2	26	Ashanti					
Unit 3	43	Afigya Kwabre North District Assembly- Boaman					
Programme	91006	Social Services Delivery					
Sub - Programme	91006003	SP2.3 Social Welfare and Community Development					
2111001	Established Post	Social Dev't Officer	1	82,010	82,830	82,830	
2111001	Established Post	Snr. Mass Edu.t Officer	1	84,822	85,670	85,670	
2111001	Established Post	Asst.Social Dev't Officer	2	131,742	133,060	133,060	
2111001	Established Post	Asst. Social Dev't Officer	1	66,991	67,661	67,661	
2111001	Established Post	Asst.Social Dev't Officer... ..	1	60,547	61,152	61,152	
2111001	Established Post	Asst.Social Dev't Officer...	4	254,749	257,297	257,297	
Total			10	680,861	687,669	687,669	
Total			10	680,861	687,669	687,669	
Total			10	680,861	687,669	687,669	
Total			10	680,861	687,669	687,669	
Total			10	680,861	687,669	687,669	

Subitem Description	Grade			2025	¢	2026	2027	Source of Funding
Vote	452	Afigya Kwabre North District Assembly- Boaman						
Department	10	Works						Organisation Code: 4521001001
Division	01	Office of Departmental Head						
Unit	001							
Unit 2	26	Ashanti						
Unit 3	43	Afigya Kwabre North District Assembly- Boaman						
Programme	91007	Infrastructure Delivery and Management						
Sub - Programme	91007002	SP3.2 Public Works, Rural Housing and Water Management						
2111001	Established Post	Asst.Engineer	3	191,062		192,973	192,973	
2111001	Established Post	Quantity Surveyor	1	80,638		81,444	81,444	
2111001	Established Post	Asst. Engineer.	1	57,560		58,136	58,136	
2111001	Established Post	Asst.Engineer..	2	113,196		114,328	114,328	
2111001	Established Post	Chief. Engineer	1	112,971		114,100	114,100	
Total			8	555,426		560,980	560,980	
Total			8	555,426		560,980	560,980	
Total			8	555,426		560,980	560,980	
Total			8	555,426		560,980	560,980	
Total			8	555,426		560,980	560,980	

Subitem Description	Grade		2025	¢	2026	2027	Source of Funding
Vote	452	Afigya Kwabre North District Assembly- Boaman					
Department	17	Birth and Death					Organisation Code: 4521700001
Division	00						
Unit	001						
Unit 2	26	Ashanti					
Unit 3	43	Afigya Kwabre North District Assembly- Boaman					
Programme	91006	Social Services Delivery					
Sub - Programme	91006004	SP2.4 Birth and Death Registration Services					
2111001	Established Post	Snr.Asst Registrar of Births and Deaths	1	65,871	66,530	66,530	
Total			1	65,871	66,530	66,530	
Total			1	65,871	66,530	66,530	
Total			1	65,871	66,530	66,530	
Total			1	65,871	66,530	66,530	
Total			1	65,871	66,530	66,530	

Subitem Description		Grade		2025	¢	2026	2027	Source of Funding
Vote	452	Afigya Kwabre North District Assembly- Boaman						
Department	18	Human Resource						Organisation Code: 4521801001
Division	01	Human Resource						
Unit	001	Human Resource Management						
Unit 2	26	Ashanti						
Unit 3	43	Afigya Kwabre North District Assembly- Boaman						
Programme	91001	Management and Administration						
Sub - Programme	91001005	SP1.5: Human Resource Management						
2111001	Established Post	Asst. Human Resources Manager	1	64,769		65,417	65,417	
2111001	Established Post	Human Resources Manager	1	89,222		90,114	90,114	
Total			2	153,991		155,531	155,531	
Total			2	153,991		155,531	155,531	
Total			2	153,991		155,531	155,531	
Total			2	153,991		155,531	155,531	
Total			2	153,991		155,531	155,531	

Subitem Description	Grade			2025	¢	2026	2027	Source of Funding
Vote	452	Afigya Kwabre North District Assembly- Boaman						
Department	19	Statistics						Organisation Code: 4521901001
Division	01	Statistics						
Unit	001	Statistics						
Unit 2	26	Ashanti						
Unit 3	43	Afigya Kwabre North District Assembly- Boaman						
Programme	91001	Management and Administration						
Sub - Programme	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics						
2111001	Established Post	Asst. Statistician	1	63,688		64,325	64,325	
2111001	Established Post	Asst. Statistician..	1	79,291		80,084	80,084	
Total			2	142,978		144,408	144,408	
Total			2	142,978		144,408	144,408	
Total			2	142,978		144,408	144,408	
Total			2	142,978		144,408	144,408	
Total			2	142,978		144,408	144,408	
Total			118	6,683,576		6,750,412	6,750,412	